

**LOWER SPRING LAKE  
PROTECTION AND REHABILITATION DISTRICT  
Budget - Calendar Year 2021 Proposal**

EXPENSES	2020 Budget	2021 Proposed	Spent YTD
Herbicide Application/Fees	\$ 2,500.00	\$ 2,520.00	
Harvester Repairs/Supplies	\$ 6,500.00	\$ 5,000.00	5,736.87
Harvester Operation - Labor	\$ 8,000.00	\$ 8,000.00	
Harvester Operation - Gas	\$ 500.00	\$ 500.00	
New(used) pier		\$ 900.00	
Harvester Permit		\$ 300.00	
Truck Repairs/ Supplies	\$ 1,000.00	\$ 1,000.00	6,126.67
Meeting Expenses	\$ 75.00	\$ 75.00	
Postage	\$ 100.00	\$ 100.00	56.00
Administrative Expenses	\$ 300.00	\$ 300.00	130.00
Insurance	\$ 1,200.00	\$ 1,250.00	1,190.00
Management Plan Review			
Miscellaneous	\$ 200.00	\$ 200.00	50.00
<b>Total</b>	<b>\$20,375.00</b>	<b>\$20,145.00</b>	

REVENUE	2021 Budget
Tax Revenue	\$ 20,125.00
Village Contribution	\$ -
Interest Income	\$ 20.00
<b>Total</b>	<b>\$ 20,145.00</b>